Alliance Water Resources, Inc. Operations Update

Martin County Water District

March 16, 2021

Key Accomplishments to Date

AGENDA

GIS and Water Loss Update

Project Updates

Discussion/Questions



Key Accomplishments to Date

- New Excavator purchased for use in Martin County
- Peracetic Acid has been approved for use at both WWTP's and is being fed
- New billing software purchased and Implemented
- QGIS and GEOSYNC CLOUD Implementation.
- > 25 meters GIS Mapped
- Leak Mapping on GIS
- Kept reservoir levels up while battling pump issues

Key Accomplishments to Date



- Master Meter Zones Identified
- Water Loss Control Implementation
- Critical Operational Equipment for Regulatory Compliance and Leak Detection
- Made several hydraulic corrections in the system with a bore machine and poly water line
- Purchased New Trench Box for Safe Excavation
- New Pump at Meathouse Booster Station
- Repaired broken valve

Key Accomplishments to Date

- Replaced a broken and leaking hydrant in the Warfield area
- Installed New Booster Station Building at Cassell Branch
- Purchased New Booster Station Building for Meathouse Booster Station
- 6 Trucks brought from Alliance Water Resources and Provided for District Use
- Repaired the District Excavator and Purchased New Tracks
- AWR purchased a Dump Trailer for use
- AWR Purchasing a New Excavator for use in Martin County



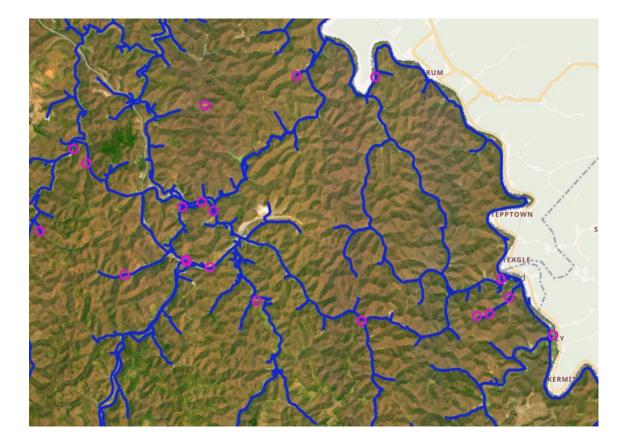
Key Accomplishments to Date





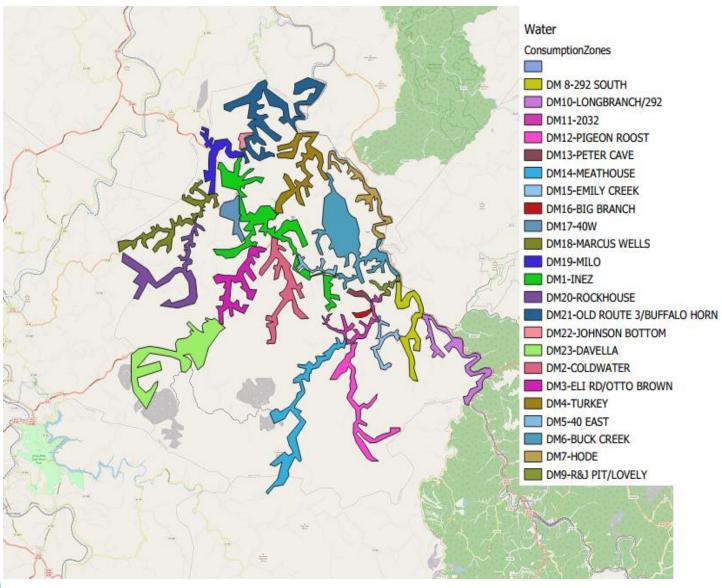
- Fixing Hydraulic and System Issues the Right Way
- 10 Newly Acquired Licenses in the District
- Improved Efficiency in Meter Reading
- 10 Theft of Water since January
- Inventory Control Program
- Graveled Access Road for Clearwells
- Pump Redundancy at 292 Booster Station
- New Pump at Buffalo Horn Booster Station

Key Accomplishments To Date



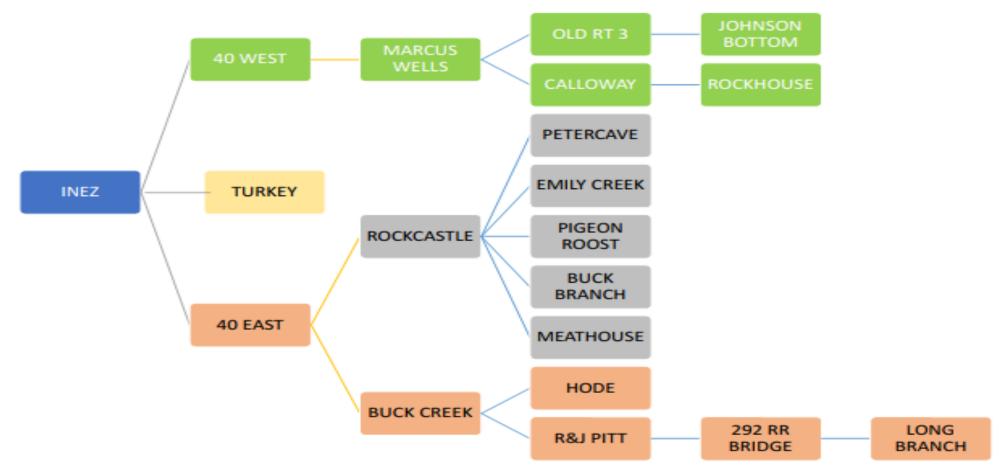
- Data collection for CIP
- PSC rate increase
- Loan approval from KRWA board and MCWD board
- Customer Complaint Tracking

GIS Mapping and Water Loss

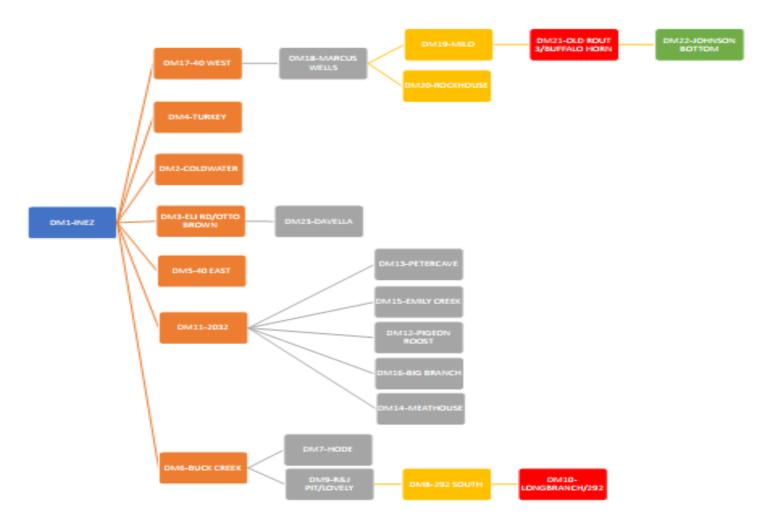


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MASTER METER FLOW CHART



MASTER METER FLOW CHART



Water System Improvements Project Status Update

Martin County Water District

March 16, 2022

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Completed Projects

Telemetry & Utility Relocation Projects

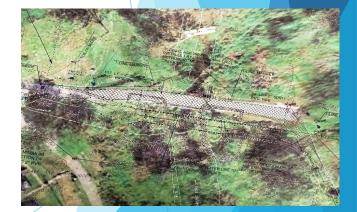
High School Water Storage Tank & Booster Station Telemetry

- New telemetry at the Holly Bush Pump Station
- New telemetry at the High School Water Storage Tank

Willis Dials / Dans Branch Road Utility Relocation

 Replaced Existing Waterline to Facilitate Construction of a new Bridge for the KYTC Bridging Kentucky Program





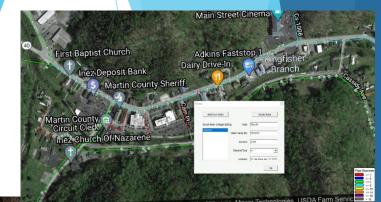
Hydraulic Model, Pump Purchase, Lovely Line/Meter Replacement Project

Hydraulic Model

 Bell and UK Continue to adjust the Respective Models to reflect Modifications to the system.

RWI Improvements - Pump Purchase Only

- New 2 MG Raw Water Intake Pump with Variable Speed Drive
- New 4 MG Raw Water Intake Pump with Variable Speed Drive
- New 4,000 GPM River Screen
- Lovely Mainline, Service Line & Meter Replacement Project
 - 22,629 LF of Mainline/Service Line Replaced
 - 61 Meters Relaced





Project to Utilize Remaining ARC Funds

Kentucky 292 South Pumping Station & 292 South Tank Telemetry

Need for the Project:

- ARC project has \$85,832 in unspent funds.
- KY 292 Pumping Station is located where the ARC Water Improvement Project ended.
- Neither the Pumping Station nor Water Storage Tank it pumps to have operating telemetry.
- Being unable to monitor equipment remotely inhibits the District's ability to respond in a timely manner to system water loss and may lead to overflow of the tank.

• Major Items of Work:

- A solar powered tank site PLC-RTU with panel, coax & antenna
- A pump station PLC-RTU with panel, coax & antenna
- Level sensor for monitoring tank level
- Mechanical/Electrical Improvements to the Pumping Station



Projects Under Construction

RWI & WTP Improvements

Raw Water Intake Improvements:

- Concrete Ramp & Winch System for Moving Raw Water Pumps Up & Down Slope
- Electrical Building Upgrade, Telemetry, Line Reactors and Instrumentation

Water Treatment Plant Improvements:

- Rehabilitation of Clarifiers 1 & 3 with New Valve Vault for Clarifier 1
- Replace Outside Chlorine Chemical Feed Piping
- Replace Master Meter

Status:

- Project Construction Began: October 4, 2021
- Scheduled Construction Completion Date: July 31, 2022
- Contractor Performing Work: Pace Contracting, LLC of Louisville Kentucky

WTP Improvements

Work to Date:

- Completed Demolition of Existing Treatment Unit 1
- Removed Media from Filters in Treatment Unit 1
- Removed Underdrains from Treatment Unit 1
- Poured Valve Vault for Treatment Unit 1
- Tied in Treatment Unit 1 Drain Pipes to Valve Vault 1

Projected Major Equipment Delivery Dates:

- Tube Settles for Treatment Unit 1: 4/8 4/18
- Tube Settlers for Treatment Unit 3: 5/8 5/18
- Valves: 3/28 4/7
- Westech Underdrains: 5/6



RWI Improvements

Work to Date:

- Performed Excavation for the Concrete Ramp
- Removed Existing Gabion Baskets
- Poured New Valve Vault
- Poured Concrete Pump Ramp
- Switched Pumps to Temporary Power
- Demolished the old Raw Water Intake Electrical Building
- Projected Major Equipment Delivery Dates:
 - Remaining Electrical Gear: May 2022



Designed Projects Awaiting Funding

Mainline, Service Line, Meter Replacement In the Warfield Area

- Project will Replace the following in the Warfield Area:
 - Existing Mainline
 - Existing Meters & Service Line
 - Existing Valves & Hydrants
- Status:
 - Due to overage on the RWI/WTP Project, the District deferred construction of this project to a later date in order to use the funds associated with this project for construction of the RWI/WTP Project.
 - The District is submitting funding requests in an effort to obtain funding to construct this project as soon as possible.
 - Permits and Approvals (DOW, KYTC, Floodplain Management, Corps of Engineers, AML, etc.) required for construction have been obtained.





Projects Seeking Funding

FEMA Backup Generator Project

Project includes the following:

- One Generator to operate 750-HP VFD Controlled RWI Pump
- Two Generators to operate 60-HP VFD Controlled Pumping Stations



Projects in Design

USP Big Sandy, Eastern Kentucky Business Park & Big Sandy Airport Water Improvements

- Submittal to Revise Scope has been forwarded to AML for Consideration
- Components Remaining in Project from Original Scope
 - Upgrade of the Existing Davella Pump Station
 - Construct Master Meter & Booster Chlorination
- Proposed Revised Scope Components:
 - Relocate the proposed Pump Station so that it replaces the existing Otto Brown Station. This station is beyond its useful life and subject to confined space constraints.
 - Replace existing waterline in the vicinity of the Otto Brown Station that is subject to leaks.
 - Provide Modifications to the Middle Fork Tank rather than construct a new tank.



Rockhouse Creek Utility Relocation

Rockhouse Creek Utility Relocation:

 Relocation of existing waterline to facilitate construction of a new bridge for the KYTC Bridging Kentucky Program



High School Pump Station/Tank Piping Modifications

- Construct Valve Vault and Check Valve
 - Install Valve Vault and Check Valve to allow District to feed additional service areas with the High School Water Storage Tank.



KYTC Utility Projects Awaiting Funding

Hunters Lane Utility Relocation & KY 908 Guardrail Project

Hunters Lane Utility Relocation:

 Relocation of existing waterline to facilitate construction of a new bridge for the KYTC Bridging Kentucky Program

KY 908 Guardrail:

 Relocation of existing 14" waterline along Route 908 to facilitate installation of new guardrail.





Questions?

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