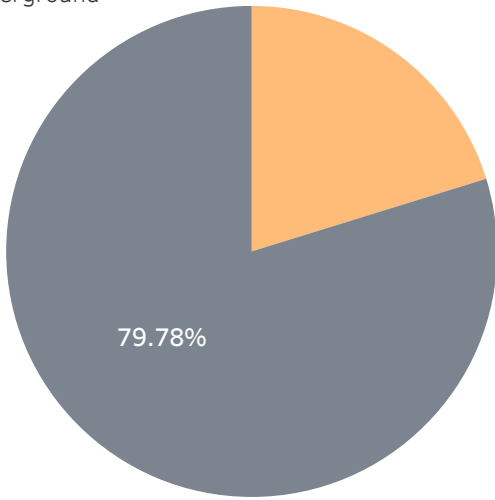
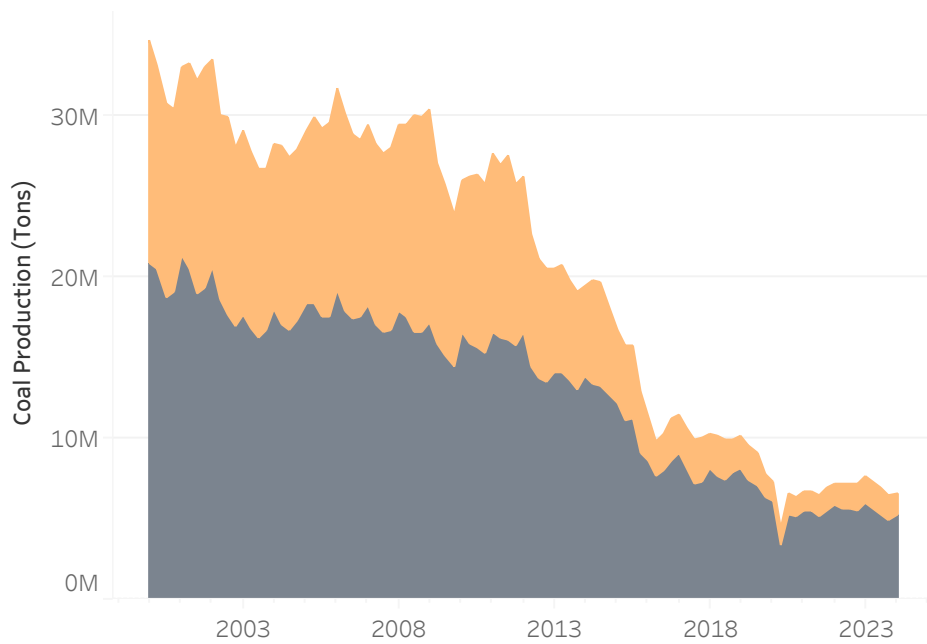


# Kentucky Quarterly Coal Report (2024 - Q1)

Mine Type  
■ Surface  
■ Underground

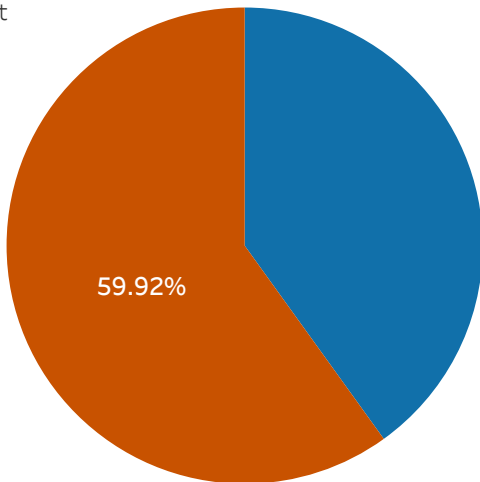


## Coal Production by Mine Type (2000 - Q1 to 2024 - Q1)

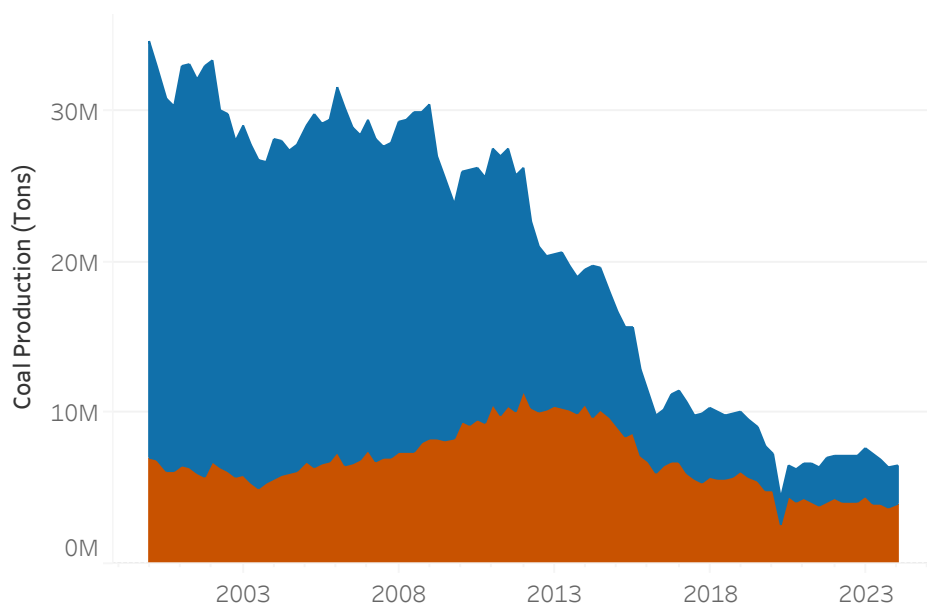


|                    | Production | YoY change | Qtr change |
|--------------------|------------|------------|------------|
| <b>Total</b>       | 6,499,802  | - 15.10%   | + 1.61%    |
| <b>Underground</b> | 5,185,705  | - 13.13%   | + 7.04%    |
| <b>Surface</b>     | 1,314,097  | - 22.07%   | - 15.34%   |

Region  
■ East  
■ West



## Coal Production by Region (2000 - Q1 to 2024 - Q1)

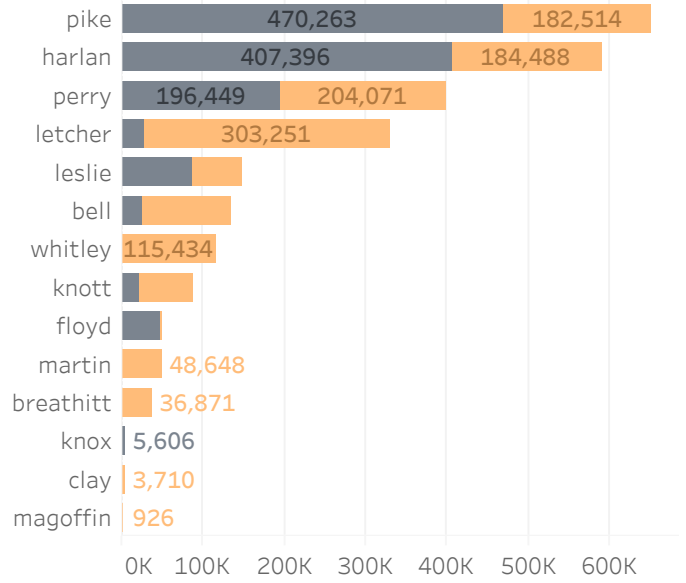
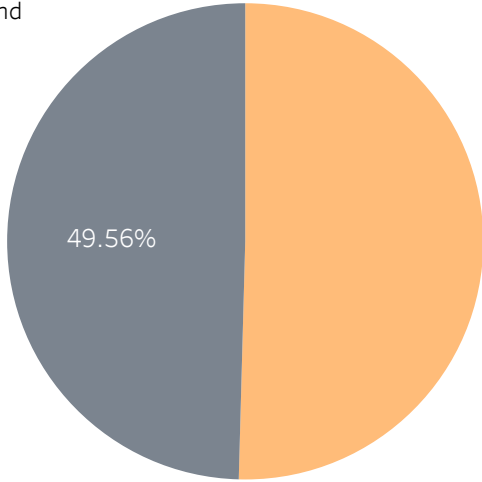


|              | Production | YoY change | Qtr change |
|--------------|------------|------------|------------|
| <b>Total</b> | 6,499,802  | - 15.10%   | + 1.61%    |
| <b>East</b>  | 2,605,368  | - 19.23%   | - 5.75%    |
| <b>West</b>  | 3,894,434  | - 12.09%   | + 7.20%    |

# Eastern Kentucky (2024 - Q1)

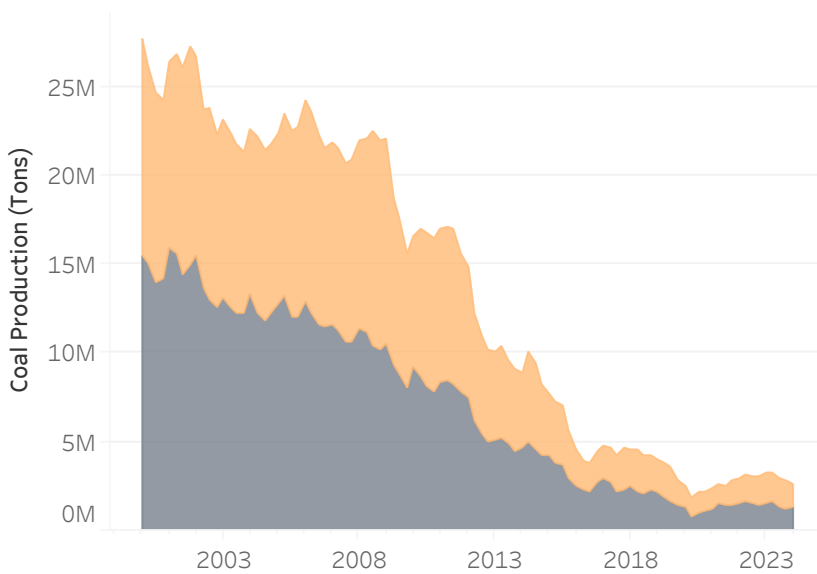
## Mine Type

- Surface
- Underground



|                    | Production | YoY change | Qtr change |
|--------------------|------------|------------|------------|
| <b>Total</b>       | 2,605,368  | - 19.23%   | - 5.75%    |
| <b>Surface</b>     | 1,314,097  | - 22.07%   | - 15.34%   |
| <b>Underground</b> | 1,291,271  | - 16.12%   | + 6.54%    |

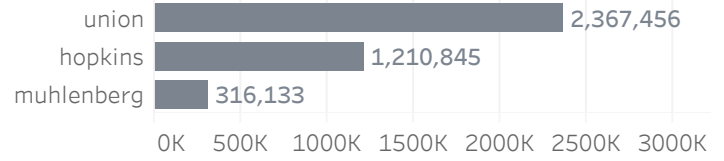
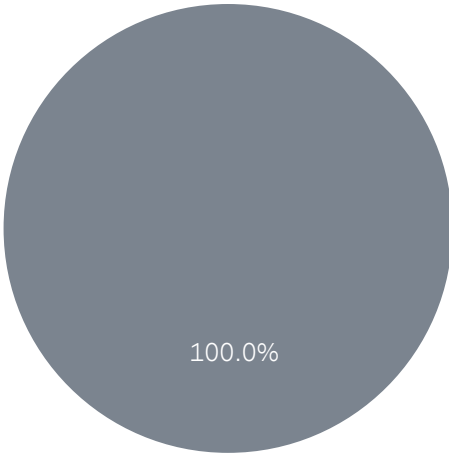
Eastern Kentucky Coal Production (2000 - Q1 to 2024 - Q1)



|                  | County Coal Production | YoY change | Qtr change |
|------------------|------------------------|------------|------------|
| <b>EKY Total</b> | 2,605,368              | - 19.23%   | - 5.75%    |
| <b>pike</b>      | 652,777                | - 22.29%   | + 11.30%   |
| <b>harlan</b>    | 591,884                | + 10.97%   | - 3.02%    |
| <b>perry</b>     | 400,520                | - 27.44%   | - 5.72%    |
| <b>letcher</b>   | 330,928                | - 14.54%   | - 17.78%   |
| <b>leslie</b>    | 148,391                | + 24.72%   | + 4.84%    |
| <b>bell</b>      | 134,297                | - 35.91%   | - 24.63%   |
| <b>whitley</b>   | 115,434                | - 1.54%    | + 21.14%   |
| <b>knott</b>     | 86,567                 | - 15.68%   | - 5.56%    |
| <b>floyd</b>     | 48,809                 | - 22.37%   | - 40.53%   |
| <b>martin</b>    | 48,648                 | - 26.34%   | + 0.22%    |
| <b>breathitt</b> | 36,871                 | - 41.95%   | - 13.86%   |
| <b>knox</b>      | 5,606                  | - 58.19%   | + 95.40%   |
| <b>clay</b>      | 3,710                  |            |            |
| <b>magoffin</b>  | 926                    |            |            |

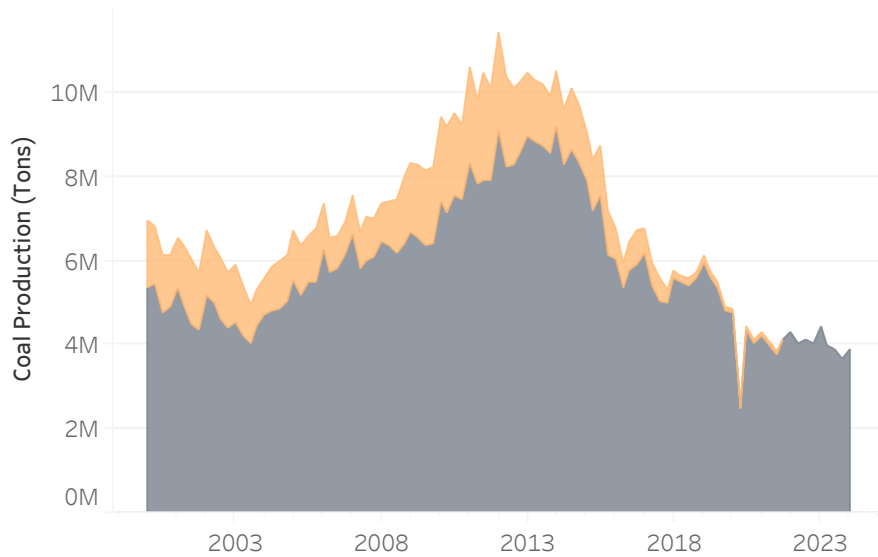
# Western Kentucky (2024 - Q1)

Mine Type  
 Underground



|             | Production | YoY change | Qtr change |
|-------------|------------|------------|------------|
| Total       | 3,894,434  | - 12.09%   | + 7.20%    |
| Underground | 3,894,434  | - 12.09%   | + 7.20%    |
| Surface     | 0          |            |            |

Western Kentucky Coal Production (2000 - Q1 to 2024 - Q1)

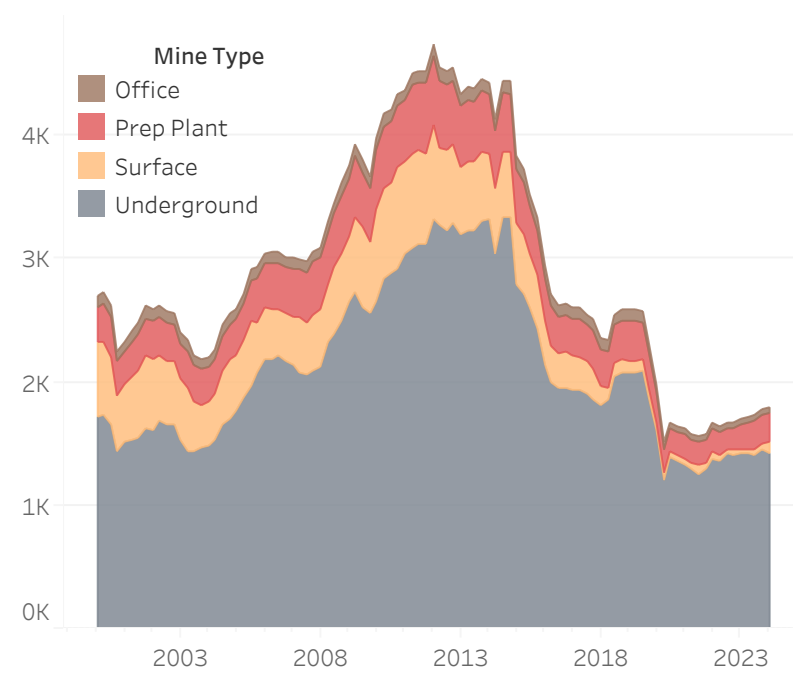
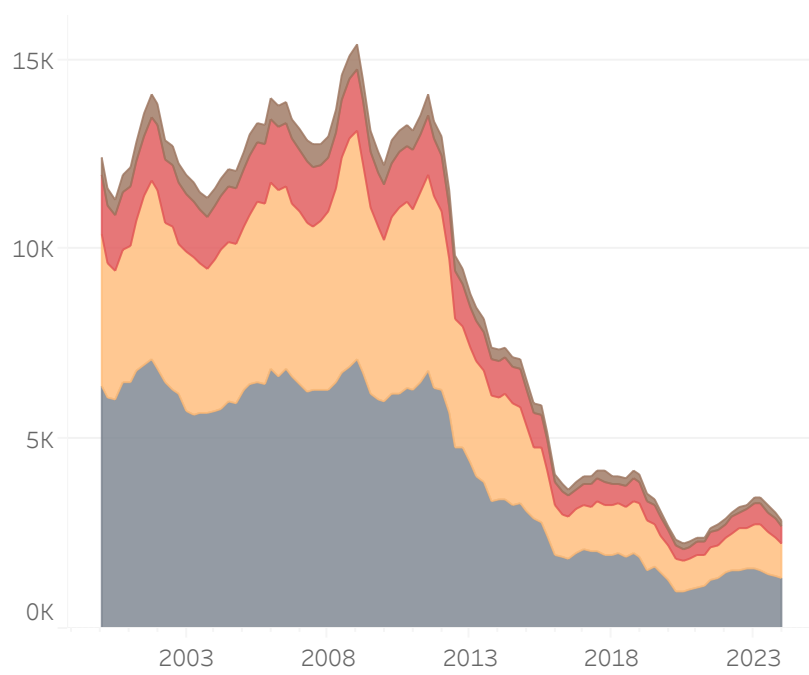


|            | County Coal Production | YoY change | Qtr change |
|------------|------------------------|------------|------------|
| WKY Total  | 3,894,434              | - 12.09%   | + 7.20%    |
| union      | 2,367,456              | - 14.40%   | + 9.16%    |
| hopkins    | 1,210,845              | + 4.52%    | + 13.35%   |
| muhlenberg | 316,133                | - 37.49%   | - 20.12%   |

# Employment by Region (2024 - Q1)

East Kentucky Employment by Mine Type (2000 - Q1 to 2024 - Q1)

West Kentucky Employment by Mine Type (2000 - Q1 to 2024 - Q1)



|                  | Emp   | YoY pct change | YoY change | Qtr pct change | Qtr change |
|------------------|-------|----------------|------------|----------------|------------|
| <b>EKY Total</b> | 2,828 | - 18.08%       | -624       | - 6.9%         | -210       |
| pike             | 760   | - 37.96%       | -465       | - 3.6%         | -28        |
| harlan           | 698   | + 20.14%       | +117       | + 1.7%         | +12        |
| perry            | 401   | - 6.31%        | -27        | - 2.9%         | -12        |
| bell             | 246   | - 28.07%       | -96        | - 15.8%        | -46        |
| letcher          | 195   | - 9.30%        | -20        | - 19.4%        | -47        |
| leslie           | 162   | + 20.90%       | +28        | - 1.8%         | -3         |
| knott            | 100   | + 13.64%       | +12        | + 8.7%         | +8         |
| whitley          | 79    | - 33.05%       | -39        | + 0.0%         | -          |
| floyd            | 78    | - 4.88%        | -4         | - 33.3%        | -39        |
| breathitt        | 32    | - 30.43%       | -14        | + 3.2%         | +1         |
| knox             | 27    | - 32.50%       | -13        | - 6.9%         | -2         |
| martin           | 22    | - 54.17%       | -26        | + 10.0%        | +2         |
| boyd             | 11    | + 10.00%       | +1         | - 26.7%        | -4         |
| magoffin         | 6     |                |            | + 20.0%        | +1         |
| clay             | 5     | - 28.57%       | -2         | - 68.8%        | -11        |
| mccreary         | 4     | -              | -          | + 0.0%         | -          |
| lawrence         | 2     | -              | -          | - 50.0%        | -2         |
| johnson          | 0     | - 100.00%      | -53        | - 100.0%       | -38        |
| lee              | 0     | - 100.00%      | -2         | - 100.0%       | -2         |

|                  | Emp   | YoY pct change | YoY change | Qtr pct change | Qtr change |
|------------------|-------|----------------|------------|----------------|------------|
| <b>WKY Total</b> | 1,789 | + 5.86%        | +99        | + 1.02%        | +18        |
| union            | 943   | + 6.92%        | +61        | + 3.29%        | +30        |
| hopkins          | 489   | - 0.20%        | -1         | - 0.81%        | -4         |
| muhlenberg       | 251   | - 3.09%        | -8         | - 10.04%       | -28        |
| marshall         | 55    | + 41.03%       | +16        | - 1.79%        | -1         |
| ohio             | 51    | + 155.00%      | +31        | + 70.00%       | +21        |
| webster          | 0     | -              | -          | -              | -          |

## Total Employees by Mine Type

|                          | Total Workers | YoY pct change | Qtr pct change |
|--------------------------|---------------|----------------|----------------|
| <b>Total</b>             | 4,617         | - 10.21%       | - 3.99%        |
| <b>Underground</b>       | 2,733         | - 9.11%        | - 3.05%        |
| <b>Surface</b>           | 1,003         | - 16.63%       | - 6.44%        |
| <b>Preparation Plant</b> | 675           | - 5.06%        | - 3.71%        |
| <b>Office</b>            | 206           | - 6.79%        | - 5.07%        |

| Coal Production Reference Table |    |            |            |            |            |            |            |            |            |            |
|---------------------------------|----|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                 |    | West       |            |            | East       |            |            | Total      |            |            |
|                                 |    | Production | YoY change | Qtr change | Production | YoY change | Qtr change | Production | YoY change | Qtr change |
| 2024                            | Q1 | 3,894,434  | -12.09%    | +7.20%     | 2,605,368  | -19.23%    | -5.75%     | 6,499,802  | -15.10%    | +1.61%     |
| 2023                            | Q4 | 3,632,768  | -9.78%     | -6.89%     | 2,764,335  | -10.21%    | -6.25%     | 6,397,103  | -9.97%     | -6.61%     |
|                                 | Q3 | 3,901,458  | -4.97%     | -1.70%     | 2,948,597  | -3.98%     | -9.76%     | 6,850,055  | -4.55%     | -5.34%     |
|                                 | Q2 | 3,968,994  | -1.21%     | -10.40%    | 3,267,661  | +5.70%     | +1.30%     | 7,236,655  | +1.79%     | -5.47%     |
|                                 | Q1 | 4,429,858  | +3.50%     | +10.01%    | 3,225,700  | +11.93%    | +4.78%     | 7,655,558  | +6.89%     | +7.75%     |
| 2022                            | Q4 | 4,026,604  | -2.25%     | -1.93%     | 3,078,557  | +8.72%     | +0.25%     | 7,105,161  | +2.22%     | -0.99%     |
|                                 | Q3 | 4,105,715  | +6.94%     | +2.19%     | 3,070,771  | +21.69%    | -0.67%     | 7,176,486  | +12.79%    | +0.95%     |
|                                 | Q2 | 4,017,548  | -1.04%     | -6.13%     | 3,091,565  | +19.67%    | +7.28%     | 7,109,113  | +7.02%     | -0.74%     |
|                                 | Q1 | 4,279,989  | +0.05%     | +3.90%     | 2,881,870  | +23.85%    | +1.78%     | 7,161,859  | +8.43%     | +3.04%     |
| 2021                            | Q4 | 4,119,150  | +0.49%     | +7.29%     | 2,831,596  | +31.66%    | +12.21%    | 6,950,746  | +11.22%    | +9.24%     |
|                                 | Q3 | 3,839,326  | -13.23%    | -5.43%     | 2,523,513  | +19.01%    | -2.32%     | 6,362,839  | -2.79%     | -4.22%     |
|                                 | Q2 | 4,059,665  | +58.45%    | -5.10%     | 2,583,334  | +41.91%    | +11.02%    | 6,642,999  | +51.58%    | +0.58%     |
|                                 | Q1 | 4,278,043  | -11.35%    | +4.37%     | 2,326,942  | -5.00%     | +8.20%     | 6,604,985  | -9.21%     | +5.69%     |
| 2020                            | Q4 | 4,098,927  | -16.08%    | -7.37%     | 2,150,628  | -24.59%    | +1.42%     | 6,249,555  | -19.22%    | -4.52%     |
|                                 | Q3 | 4,424,915  | -19.27%    | +72.71%    | 2,120,427  | -40.57%    | +16.48%    | 6,545,342  | -27.67%    | +49.35%    |
|                                 | Q2 | 2,562,103  | -55.52%    | -46.91%    | 1,820,376  | -52.17%    | -25.68%    | 4,382,479  | -54.19%    | -39.76%    |
|                                 | Q1 | 4,825,923  | -21.07%    | -1.19%     | 2,449,395  | -38.35%    | -14.12%    | 7,275,318  | -27.88%    | -5.96%     |
| 2019                            | Q4 | 4,884,272  | -14.67%    | -10.89%    | 2,852,033  | -31.51%    | -20.07%    | 7,736,305  | -21.76%    | -14.51%    |
|                                 | Q3 | 5,481,282  | -1.52%     | -4.84%     | 3,568,120  | -16.11%    | -6.26%     | 9,049,402  | -7.84%     | -5.41%     |
|                                 | Q2 | 5,760,256  | +2.65%     | -5.79%     | 3,806,324  | -15.15%    | -4.19%     | 9,566,580  | -5.26%     | -5.16%     |
|                                 | Q1 | 6,114,327  | +6.19%     | +6.82%     | 3,972,823  | -11.84%    | -4.59%     | 10,087,150 | -1.72%     | +2.02%     |
| 2018                            | Q4 | 5,723,927  | +7.72%     | +2.84%     | 4,163,936  | -10.72%    | -2.10%     | 9,887,863  | -0.90%     | +0.70%     |
|                                 | Q3 | 5,566,036  | -0.31%     | -0.81%     | 4,253,173  | -0.01%     | -5.19%     | 9,819,209  | -0.18%     | -2.76%     |
|                                 | Q2 | 5,611,408  | -5.67%     | -2.54%     | 4,486,070  | -4.12%     | -0.45%     | 10,097,478 | -4.99%     | -1.62%     |
|                                 | Q1 | 5,757,753  | -14.82%    | +8.36%     | 4,506,269  | -4.42%     | -3.38%     | 10,264,022 | -10.55%    | +2.87%     |
| 2017                            | Q4 | 5,313,607  | -20.89%    | -4.83%     | 4,663,826  | +5.61%     | +9.64%     | 9,977,433  | -10.38%    | +1.43%     |
|                                 | Q3 | 5,583,324  | -13.63%    | -6.15%     | 4,253,798  | +13.94%    | -9.08%     | 9,837,122  | -3.54%     | -7.44%     |
|                                 | Q2 | 5,948,923  | +0.18%     | -11.99%    | 4,678,731  | +21.26%    | -0.76%     | 10,627,654 | +8.48%     | -7.38%     |
|                                 | Q1 | 6,759,704  | -0.07%     | +0.65%     | 4,714,475  | +4.53%     | +6.76%     | 11,474,179 | +1.77%     | +3.07%     |
| 2016                            | Q4 | 6,716,354  | -6.35%     | +3.90%     | 4,416,125  | -21.85%    | +18.29%    | 11,132,479 | -13.18%    | +9.17%     |
|                                 | Q3 | 6,464,425  | -25.75%    | +8.86%     | 3,733,279  | -46.61%    | -3.25%     | 10,197,704 | -35.04%    | +4.09%     |
|                                 | Q2 | 5,938,328  | -29.27%    | -12.21%    | 3,858,569  | -46.82%    | -14.45%    | 9,796,897  | -37.41%    | -13.11%    |
|                                 | Q1 | 6,764,538  | -25.25%    | -5.68%     | 4,510,154  | -41.03%    | -20.19%    | 11,274,692 | -32.48%    | -12.07%    |
| 2015                            | Q4 | 7,171,565  | -26.04%    | -17.63%    | 5,650,773  | -31.62%    | -19.18%    | 12,822,338 | -28.61%    | -18.32%    |
|                                 | Q3 | 8,706,595  | -13.94%    | +3.70%     | 6,991,877  | -26.00%    | -3.64%     | 15,698,472 | -19.76%    | +0.30%     |
|                                 | Q2 | 8,396,251  | -12.65%    | -7.22%     | 7,256,010  | -28.11%    | -5.13%     | 15,652,261 | -20.57%    | -6.26%     |
|                                 | Q1 | 9,049,591  | -13.98%    | -6.67%     | 7,648,268  | -14.14%    | -7.45%     | 16,697,859 | -14.05%    | -7.03%     |
| 2014                            | Q4 | 9,695,896  | -2.36%     | -4.16%     | 8,264,361  | -9.01%     | -12.53%    | 17,960,257 | -5.54%     | -8.20%     |
|                                 | Q3 | 10,116,906 | -0.90%     | +5.25%     | 9,448,001  | -0.98%     | -6.39%     | 19,564,907 | -0.94%     | -0.71%     |
|                                 | Q2 | 9,612,041  | -6.53%     | -8.63%     | 10,092,713 | -2.53%     | +13.31%    | 19,704,754 | -4.53%     | +1.43%     |
|                                 | Q1 | 10,519,840 | +0.70%     | +5.94%     | 8,907,407  | -11.05%    | -1.93%     | 19,427,247 | -5.05%     | +2.18%     |
| 2013                            | Q4 | 9,930,116  | -2.76%     | -2.73%     | 9,082,959  | -11.01%    | -4.81%     | 19,013,075 | -6.89%     | -3.74%     |
|                                 | Q3 | 10,209,207 | +1.30%     | -0.73%     | 9,541,641  | -12.59%    | -7.86%     | 19,750,848 | -5.92%     | -4.30%     |
|                                 | Q2 | 10,283,803 | -0.70%     | -1.55%     | 10,355,209 | -15.56%    | +3.41%     | 20,639,012 | -8.75%     | +0.87%     |
|                                 | Q1 | 10,446,242 | -8.36%     | +2.29%     | 10,013,819 | -32.12%    | -1.89%     | 20,460,061 | -21.77%    | +0.20%     |
| 2012                            | Q4 | 10,212,118 | +1.02%     | +1.32%     | 10,206,870 | -34.42%    | -6.49%     | 20,418,988 | -20.46%    | -2.74%     |
|                                 | Q3 | 10,078,665 | -3.70%     | -2.68%     | 10,915,799 | -35.80%    | -10.98%    | 20,994,464 | -23.57%    | -7.18%     |
|                                 | Q2 | 10,356,005 | +5.26%     | -9.15%     | 12,262,775 | -28.23%    | -16.88%    | 22,618,780 | -16.00%    | -13.51%    |
|                                 | Q1 | 11,399,527 | +7.44%     | +12.77%    | 14,753,095 | -12.80%    | -5.21%     | 26,152,622 | -5.00%     | +1.87%     |
| 2011                            | Q4 | 10,108,522 | +9.29%     | -3.42%     | 15,563,529 | -4.99%     | -8.47%     | 25,672,051 | +0.17%     | -6.54%     |
|                                 | Q3 | 10,466,346 | +10.24%    | +6.38%     | 17,002,965 | +1.47%     | -0.49%     | 27,469,311 | +4.64%     | +2.02%     |
|                                 | Q2 | 9,838,635  | +7.28%     | -7.28%     | 17,087,074 | +0.74%     | +0.99%     | 26,925,709 | +3.03%     | -2.19%     |

| Employment Reference Table |         |       |            |            |        |            |            |        |            |            |
|----------------------------|---------|-------|------------|------------|--------|------------|------------|--------|------------|------------|
| Year                       | Quarter | West  |            |            | East   |            |            | Total  |            |            |
|                            |         | Emp   | YoY change | Qtr change | Emp    | YoY change | Qtr change | Emp    | YoY change | Qtr change |
| 2024                       | Q1      | 1,789 | + 5.86%    | + 1.02%    | 2,828  | - 18.08%   | - 6.91%    | 4,617  | - 10.21%   | - 3.99%    |
| 2023                       | Q4      | 1,771 | + 6.75%    | + 2.55%    | 3,038  | - 6.78%    | - 5.62%    | 4,809  | - 2.22%    | - 2.77%    |
|                            | Q3      | 1,727 | + 3.23%    | + 0.82%    | 3,219  | + 1.16%    | - 6.51%    | 4,946  | + 1.87%    | - 4.07%    |
|                            | Q2      | 1,713 | + 5.09%    | + 1.36%    | 3,443  | + 13.14%   | - 0.26%    | 5,156  | + 10.34%   | + 0.27%    |
|                            | Q1      | 1,690 | + 1.50%    | + 1.87%    | 3,452  | + 19.82%   | + 5.92%    | 5,142  | + 13.11%   | + 4.55%    |
| 2022                       | Q4      | 1,659 | + 5.33%    | - 0.84%    | 3,259  | + 19.55%   | + 2.42%    | 4,918  | + 14.35%   | + 1.30%    |
|                            | Q3      | 1,673 | + 7.38%    | + 2.64%    | 3,182  | + 20.48%   | + 4.57%    | 4,855  | + 15.62%   | + 3.89%    |
|                            | Q2      | 1,630 | + 3.56%    | - 2.10%    | 3,043  | + 27.06%   | + 5.62%    | 4,673  | + 17.74%   | + 2.79%    |
|                            | Q1      | 1,665 | + 2.97%    | + 5.71%    | 2,881  | + 20.04%   | + 5.69%    | 4,546  | + 13.17%   | + 5.70%    |
| 2021                       | Q4      | 1,575 | - 4.08%    | + 1.09%    | 2,726  | + 20.14%   | + 3.22%    | 4,301  | + 9.97%    | + 2.43%    |
|                            | Q3      | 1,558 | - 6.82%    | - 1.02%    | 2,641  | + 18.80%   | + 10.27%   | 4,199  | + 7.80%    | + 5.79%    |
|                            | Q2      | 1,574 | + 4.65%    | - 2.66%    | 2,395  | + 3.46%    | - 0.21%    | 3,969  | + 3.93%    | - 1.19%    |
|                            | Q1      | 1,617 | - 18.00%   | - 1.52%    | 2,400  | - 11.34%   | + 5.77%    | 4,017  | - 14.15%   | + 2.71%    |
| 2020                       | Q4      | 1,642 | - 29.44%   | - 1.79%    | 2,269  | - 27.04%   | + 2.07%    | 3,911  | - 28.07%   | + 0.41%    |
|                            | Q3      | 1,672 | - 34.92%   | + 11.17%   | 2,223  | - 34.89%   | - 3.97%    | 3,895  | - 34.90%   | + 1.99%    |
|                            | Q2      | 1,504 | - 41.66%   | - 23.73%   | 2,315  | - 34.27%   | - 14.48%   | 3,819  | - 37.39%   | - 18.38%   |
|                            | Q1      | 1,972 | - 23.48%   | - 15.26%   | 2,707  | - 33.00%   | - 12.96%   | 4,679  | - 29.29%   | - 13.94%   |
| 2019                       | Q4      | 2,327 | - 9.70%    | - 9.42%    | 3,110  | - 25.06%   | - 8.90%    | 5,437  | - 19.18%   | - 9.13%    |
|                            | Q3      | 2,569 | + 1.26%    | - 0.35%    | 3,414  | - 13.61%   | - 3.07%    | 5,983  | - 7.80%    | - 1.92%    |
|                            | Q2      | 2,578 | + 10.45%   | + 0.04%    | 3,522  | - 11.62%   | - 12.82%   | 6,100  | - 3.47%    | - 7.81%    |
|                            | Q1      | 2,577 | + 9.85%    | + 0.00%    | 4,040  | + 1.23%    | - 2.65%    | 6,617  | + 4.42%    | - 1.64%    |
| 2018                       | Q4      | 2,577 | + 3.12%    | + 1.58%    | 4,150  | + 0.39%    | + 5.01%    | 6,727  | + 1.42%    | + 3.67%    |
|                            | Q3      | 2,537 | - 0.20%    | + 8.70%    | 3,952  | - 4.84%    | - 0.83%    | 6,489  | - 3.08%    | + 2.69%    |
|                            | Q2      | 2,334 | - 10.37%   | - 0.51%    | 3,985  | + 0.03%    | - 0.15%    | 6,319  | - 4.08%    | - 0.28%    |
|                            | Q1      | 2,346 | - 9.56%    | - 6.12%    | 3,991  | + 0.25%    | - 3.46%    | 6,337  | - 3.62%    | - 4.46%    |
| 2017                       | Q4      | 2,499 | - 5.05%    | - 1.69%    | 4,134  | + 7.99%    | - 0.46%    | 6,633  | + 2.68%    | - 0.93%    |
|                            | Q3      | 2,542 | - 2.61%    | - 2.38%    | 4,153  | + 13.19%   | + 4.24%    | 6,695  | + 6.63%    | + 1.62%    |
|                            | Q2      | 2,604 | - 3.70%    | + 0.39%    | 3,984  | + 5.15%    | + 0.08%    | 6,588  | + 1.46%    | + 0.20%    |
|                            | Q1      | 2,594 | - 11.62%   | - 1.44%    | 3,981  | - 1.73%    | + 4.00%    | 6,575  | - 5.88%    | + 1.78%    |
| 2016                       | Q4      | 2,632 | - 20.82%   | + 0.84%    | 3,828  | - 26.06%   | + 4.33%    | 6,460  | - 24.01%   | + 2.88%    |
|                            | Q3      | 2,610 | - 25.87%   | - 3.48%    | 3,669  | - 37.47%   | - 3.17%    | 6,279  | - 33.12%   | - 3.30%    |
|                            | Q2      | 2,704 | - 27.23%   | - 7.87%    | 3,789  | - 35.79%   | - 6.47%    | 6,493  | - 32.48%   | - 7.06%    |
|                            | Q1      | 2,935 | - 23.29%   | - 11.70%   | 4,051  | - 38.43%   | - 21.75%   | 6,986  | - 32.87%   | - 17.82%   |
| 2015                       | Q4      | 3,324 | - 24.98%   | - 5.60%    | 5,177  | - 27.01%   | - 11.78%   | 8,501  | - 26.23%   | - 9.46%    |
|                            | Q3      | 3,521 | - 20.68%   | - 5.25%    | 5,868  | - 17.84%   | - 0.56%    | 9,389  | - 18.93%   | - 2.37%    |
|                            | Q2      | 3,716 | - 9.92%    | - 2.88%    | 5,901  | - 20.18%   | - 10.32%   | 9,617  | - 16.50%   | - 7.58%    |
|                            | Q1      | 3,826 | - 13.54%   | - 13.65%   | 6,580  | - 10.07%   | - 7.23%    | 10,406 | - 11.38%   | - 9.70%    |
| 2014                       | Q4      | 4,431 | - 0.40%    | - 0.18%    | 7,093  | - 4.04%    | - 0.69%    | 11,524 | - 2.68%    | - 0.49%    |
|                            | Q3      | 4,439 | + 1.63%    | + 7.61%    | 7,142  | - 12.18%   | - 3.40%    | 11,581 | - 7.36%    | + 0.55%    |
|                            | Q2      | 4,125 | - 6.02%    | - 6.78%    | 7,393  | - 12.49%   | + 1.04%    | 11,518 | - 10.27%   | - 1.91%    |
|                            | Q1      | 4,425 | + 2.29%    | - 0.54%    | 7,317  | - 17.03%   | - 1.01%    | 11,742 | - 10.67%   | - 0.84%    |
| 2013                       | Q4      | 4,449 | - 2.07%    | + 1.85%    | 7,392  | - 21.97%   | - 9.11%    | 11,841 | - 15.52%   | - 5.28%    |
|                            | Q3      | 4,368 | - 3.23%    | - 0.48%    | 8,133  | - 17.04%   | - 3.73%    | 12,501 | - 12.68%   | - 2.62%    |
|                            | Q2      | 4,389 | - 3.47%    | + 1.46%    | 8,448  | - 26.82%   | - 4.21%    | 12,837 | - 20.22%   | - 2.34%    |
|                            | Q1      | 4,326 | - 8.52%    | - 4.78%    | 8,819  | - 31.98%   | - 6.90%    | 13,145 | - 25.71%   | - 6.21%    |
| 2012                       | Q4      | 4,543 | + 0.71%    | + 0.64%    | 9,473  | - 29.16%   | - 3.37%    | 14,016 | - 21.62%   | - 2.10%    |
|                            | Q3      | 4,514 | + 0.00%    | - 0.73%    | 9,803  | - 30.29%   | - 15.08%   | 14,317 | - 22.93%   | - 11.02%   |
|                            | Q2      | 4,547 | + 1.02%    | - 3.85%    | 11,544 | - 14.56%   | - 10.97%   | 16,091 | - 10.67%   | - 9.06%    |
|                            | Q1      | 4,729 | + 8.36%    | + 4.83%    | 12,966 | - 1.26%    | - 3.04%    | 17,695 | + 1.14%    | - 1.05%    |
| 2011                       | Q4      | 4,511 | + 4.37%    | - 0.07%    | 13,372 | + 0.93%    | - 4.91%    | 17,883 | + 1.78%    | - 3.74%    |
|                            | Q3      | 4,514 | + 7.25%    | + 0.29%    | 14,063 | + 7.32%    | + 4.09%    | 18,577 | + 7.30%    | + 3.14%    |
|                            | Q2      | 4,501 | + 8.04%    | + 3.14%    | 13,511 | + 5.22%    | + 2.89%    | 18,012 | + 5.91%    | + 2.95%    |